

Performance Meter - Grade Level and School-wide Attendance Achievement

Attendance Improvement Program Goal: 5% increase in the Percentage of Students in the Targeted Grade Level with 96% or higher attendance

2010-2011 Percent of Targeted Grade Level at 96% or higher attendance	2011-2012 Year-End Goal (5% increase from 2010-11)
40.91%	45.91%

Cumulative through September 30	Cumulative through October 28	Cumulative through December 2	Cumulative through January 6	Cumulative through February 3
66.67%	73.53%			
Cumulative through March 2	Cumulative through March 30	Cumulative through April 27	Cumulative through June 1	Cumulative through June 29

2011-12 Performance Meter Goal: 66% of Students with 96% or higher attendance

Grade	Year-End Cumulative				Cumulative through October 28, 2011	
	2009-10		2010-11		2011-12	
	Percent of Students at/above 96%	Number Enrolled	Percent of Students at/above 96%	Number Enrolled	Percent of Students at/above 96%	Number Enrolled
KINDERGARTEN	36.92%	65	40.91%	66	73.53%	68
GRADE 1	49.25%	67	48.33%	60	74.19%	62
GRADE 2	61.43%	70	61.29%	62	76.92%	65
GRADE 3	71.83%	71	63.49%	63	81.25%	64
GRADE 4	62.50%	72	74.29%	70	77.59%	58
GRADE 5	62.50%	72	60.49%	81	78.79%	66
UNGRADED SPECIAL ED	59.52%	42	43.10%	58	59.02%	61
School-wide	57.95%	459	56.52%	460	74.55%	444

Month to Month Attendance

Attendance Rates by Calendar Month for Targeted Grade Level and School-wide

Month	2009-10		2010-11		2011-12	
	School-wide	Kindergarten	School-wide	Kindergarten	School-wide	Kindergarten
SEPTEMBER	96.40%	94.10%	96.10%	96.00%	97.20%	96.70%
OCTOBER	93.50%	91.90%	95.30%	95.00%	96.40%	97.00%
NOVEMBER	95.80%	90.40%	95.50%	94.20%		
DECEMBER	94.90%	92.50%	95.20%	95.40%		
JANUARY	94.40%	92.20%	93.70%	91.30%		
FEBRUARY	94.40%	92.30%	93.10%	89.30%		
MARCH	95.30%	93.00%	95.10%	94.20%		
APRIL	94.90%	92.80%	94.90%	95.70%		
MAY	95.70%	91.40%	94.90%	94.20%		
JUNE	93.70%	90.70%	93.10%	91.00%		
Cumulative	94.90%	92.10%	94.70%	93.60%	96.70%	96.90%

Monthly Estimated Revenue Lost Due to Absences (all absence types)

Based on full-day absences as reported in LAUSD MAX for Targeted Grade Level and School-wide (\$31.33/day)

Month	2010-2011			2011-2012		
	School-wide	Kindergarten	% of School-wide loss from Kinder	School-wide	Kindergarten	% of School-wide loss from Kinder
SEPTEMBER	\$7,868	\$1,169	14.86%	\$6,705	\$1,159	17.29%
OCTOBER	\$14,315	\$2,244	15.68%	\$10,088	\$1,285	12.74%
NOVEMBER	\$10,428	\$1,959	18.79%			
DECEMBER	\$8,943	\$1,232	13.78%			
JANUARY	\$13,430	\$2,686	20.00%			
FEBRUARY	\$18,770	\$4,266	22.73%			
MARCH	\$16,590	\$2,844	17.14%			
APRIL	\$11,250	\$1,359	12.08%			
MAY	\$15,674	\$2,560	16.33%			
JUNE	\$18,170	\$3,413	18.78%			
Total	\$135,438	\$23,732	17.52%	\$16,793	\$2,444	14.55%